

Trillium Community Health Plan Innovation Fund 2021

Request for Proposal

What is the Trillium Community Health Plan Innovation Fund?

The Trillium Community Health Plan Innovation Fund is designed to help providers and community stakeholders drive innovative solutions that improve the health of Trillium members.

Trillium is a Coordinated Care Organization that coordinates Oregon Health Plan (Medicaid) benefits for residents of Lane, Western Douglas, and Western Linn counties. We partner with local organizations to provide integrated primary, behavioral, and oral healthcare focused on addressing the social determinants of health to remove barriers and improve health outcomes.

Who can apply?

We are seeking proposals from agencies in Lane, Western Douglas, and Western Linn counties that would like to either work independently or partner together on projects that address one or more of the following Innovation Fund Focus Areas:

- Behavioral health integration
- Oral health integration
- Social determinants of health
- CCO quality metrics
- Cost containment

An agency may submit a proposal both individually and as a member of a partnership with other agencies.

Proposals for 2021 funding may be submitted starting August 23 and ending November 1, 2021, or until the entire funding of \$125,000 is exhausted, whichever comes first.

What are the funding amounts?

Funding amounts range from a minimum of \$5,000 to a maximum of \$125,000. Funding terminates after 12 months of project operation, or the end of calendar year 2022, whichever comes first.

Any required funding after year 1 of the project will depend on the proposal's business plan, results during year 1, and/or securing the necessary contracts/agreements with Trillium or other entities.

Depending on the structure of the project, funds may be disbursed at the beginning of the project or periodically throughout. Funding may be linked in whole or in part to meeting goals or metrics in the proposal.

How do you apply?

Complete and submit a project proposal including the “Trillium Grant Request Information template” attached at the bottom of this document.

All proposals must be emailed to Courtney Johnston, Senior Director, Government Relations, at Courtney.A.Johnston@TrilliumCHP.com.

How will proposals be selected for funding?

Proposals will be evaluated in the order in which they are submitted and using consistent criteria including but not limited to the following:

- Adequacy and completeness of information provided
- Type and scale of benefit to the local community
 - Alignment with an Innovation Fund Focus Area (listed under “Who can apply?”)
 - Number of total individuals and Trillium members impacted by the project
- Budget
 - Total cost of ownership
- Implementation
 - Capability of proposer to implement project
 - Complexity of implementation
- Outcomes
 - Specificity of outcomes
 - Metrics used to track outcomes
 - ROI (cost-benefit analysis)
- Required technology infrastructure, if any

What is the timeline for evaluating proposals, selecting grantees, and implementing projects?

Proposals for 2021 funding may be submitted at any time starting August 23 and ending November 1, 2021, or until the entire funding of \$125,000 is exhausted, whichever comes first.

The estimated timeframe from proposal submission to decision and announcement is approximately 8-12 weeks.

Who do I contact if I have questions or need more information?

If you need additional information on the Trillium Community Health Plan Innovation Fund process, please email Courtney Johnston, Senior Director, Government Relations, at Courtney.A.Johnston@TrilliumCHP.com.

Trillium Grant Request Information template

Trillium Community Health Plan

Innovation Fund 2021 Proposal

Proposal Name:

Organization/Sponsor:

Address:

Contact Name/Info:

Business Objective (Problem Statement):

Project/Program Description and Scope (Answer Statement):

Membership Impacted/Targeted:

Risks/Opportunities:

Implementation Notes:

Budget and Financial Analysis Summary:

- Total Cost
 - One-time (implementation)
 - Recurring/ongoing (by year if multiple years)
- Requested Amount by type and function, and what it will be used for (attach any supporting schedules):
- Expected ROI/Savings:
- Quality/Outcome/Success Metrics and Targets:

Other Notes: